

Council Action Plan 2022-23



	Off track
	Monitor
	On track
*	Projects carried forward

Enhance Lifestyles and Community				
Action	Adopted Due Date	Forecast Due Date	Current Status	Comments
Wellness and Welfare				
Develop the Reconciliation Action Plan	Jun-23	Jun-23		On hold until resource allow.
Develop a Library Strategy	Jun-23	Jun-23		
Redevelop Stawell Library	Mar-23	Jun-23		Work has commenced and the project is expected to be finalised by June 2023.
Fit out the St Arnaud Town Hall with Audio-visual Equipment *	Sept-22	Nov-22		The equipment is installed and currently being tested.
Renew the St Arnaud Tennis Clubrooms *	Mar-22	Oct-22		Contractor delays, expect works to be complete in October 2022.
Support communities to implement Community Plans	Sep-22	Dec-22		Stuart Mill Community Plan Scheduled for December Council meeting.
Renew Heritage Trail Signage	Jun-23	Jun-23		Materials sought in preparation for installation.
Heritage Study Review	Jun-23	Jun-23		On track.
Deliver a Sport and Active Recreation Strategy	Jun-23	Jun-23		On track.
Enhance the Lord Nelson Park Sporting Club	Jun-23	Jun-23		
Deliver the North Park Precinct Skate Park	Mar-23	Jun-23		Delay with final detailed design and expected cost escalation.
Deliver Central Park Football Changerooms	Jun-24	Jun-24		Planning and preparation underway.
Deliver the North Park Precinct Soccer Lighting	Mar-23	Mar-23		Construction underway.
Deliver a St Arnaud Market Square Performance Space *	Jun-22	Sep-22		Complete.

Install new entrance sign in Queen Mary Gardens *	Jun-22	Mar-23		Delivering on behalf of the Queen Mary Gardens Advisory Committee. Planning and preparation underway.
Deliver the Lord Nelson Park Sports Oval Lighting Upgrade	Jun-23	Jun-23		Procurement underway.
Deliver the Age-Friendly Communities Project	Jun-23	Jun-23		On track.
Community Care Service Review	Jun-23	Jun-23		On track.
Review Immunisation Service	Jun-23	Dec-22		Review to go to November Council Meeting.
Review of the Early Learning Centre	Jun-23	Jun-23		On track.
Undertake a Drainage Improvement Works Program	Jun-23	Jun-23		On track.
Undertake a Kerb and Channel Improvement Program	Jun-23	Jun-23		On track.
Investigate additional Big Hill precinct lookout upgrades *	Jun-22	Mar-23		Big Hill options report scheduled for November Council Meeting.
Support the Great Western Future Committee to deliver the Great Western Future Plan	Jun-23	Jun-23		
Adopt the Navarre Recreation Reserve Precinct Master Plan *	Jun-22	Feb-23		Navarre Recreation Reserve Facility concept design underway.
Develop a new Stuart Mill Community Plan *	Jun-22	Dec-22		Scheduled for November Council Meeting.
Advocate for Central Park Netball Changerooms	Jun-23	Jun-23		
Advocate for Central Park Netball Courts	Jun-23	Jun-23		
Supply and install a Community Notice Board in Navarre *	Jun-22	Sep-22		Complete.
Supply and install a Community Notice Board in Marnoo *	Jun-22	Sep-22		Complete.
Create and publish a new Historical Assets register *	Jun-22	Dec-22		
Deliver detailed design for Navarre Recreation Reserve Facility Upgrades	Jun-23	Jun-23		
Improving Connectivity				
Undertake the Great Western Trail Stage 1 - Trail Delivery	Dec-22	Dec-22		Environmental Impact Assessment underway.
Undertake a General Local Law Review *	Jun-22	Sep-22		Complete.
Undertake a flood study in Stawell	Jun-24	Jun-24		Multiyear project. Planning and preparation underway.
Undertake a flood study in Marnoo	Jun-23	Jun-23		Community engagement underway.
Undertake a flood study in St Arnaud *	Jun-22	Dec-22		Draft under review.
Undertake a Footpath Improvement Program	Jun-23	Jun-23		On track.
Undertake a Major Rural Roads Improvement Program	Jun-23	Jun-23		On track.
Undertake a Rural Residential Road Improvement Program	Jun-23	Jun-23		On track.

Undertake a Town Road Sealing Improvement Program	Jun-23	Jun-23		On track.
Undertake an Urban Residential Road Improvement Program	Jun-23	Jun-23		On track.
Advocate for funding and delivery of Great Western PPP Football and Netball Clubrooms	Jun-23	Jun-23		Complete.
Deliver Open Space and Active Transport Strategy and Implementation Plan	Jun-23	Jun-23		On track.
Deliver Arts and Culture Action Plan, 2022-25	Jun-23	Jun-23		Complete.
Protecting the Natural Environment				
Container Deposit Scheme Implementation	Jun-24	Jun-24		Multiyear project, reliant on State Government implementation.
Establish a Transition Plan for a Glass Recycling Collection Service	Jun-23	Jun-23		On track.
Transfer Station Upgrade - Deliver Glass Bins	Dec-22	Mar-23		Delays in finalising the funding terms.
Undertake Food & Green Organic Waste Composting Trial	Jun-23	Jun-24		Trial to conclude in 2023/24. Staff vacancies may delay the project initiation.
Deliver Public Place Recycling in high-use areas	Dec-22	Dec-22		On track.
Implement the Walkers Lake Management Plan - Access, Tracks and Signage	Jun-23	Jun-23		Management Plan scheduled for November Council meeting.
Scope an Energy Efficiency Program	Dec-22	Jun-23		Staff shortage has delayed project initiation.
Advocate for new and existing spaces for arts and culture activities	Jun-23	Jun-23		Grants applied for in accordance with Arts and Culture Action Plan.

Boost Economic Growth				
Action	Adopted Due Date	Forecast Due Date	Current Status	Comments
Boosting Tourism				
Deliver a Visitor Servicing and Halls Gap Hub Management	Jun-23	Jun-23	Green	Complete. Visitor servicing underway with continuous improvement in place.
Support Visitor Information volunteers at St Arnaud and Stawell	Jun-23	Jun-23	Green	Transition underway.
Deliver the Grampians Peaks Trail Halls Gap connection	Jun-23	Jun-23	Yellow	Parks Victoria led the project, community engagement underway.
Deliver Tourism Events Strategy	Dec-22	Dec-22	Green	Scheduled for December Council Meeting.
Support Victoria's Goldfields to be given UNESCO World Heritage status	Jun-23	Jun-23	Green	In progress.
Upgrade the Stawell Caravan Park *	Jun-22	Dec-22	Red	Delays due to labour shortage. Due for completion of construction in December.
Upgrade the St Arnaud Caravan Park *	Jun-22	Sep-22	Green	Complete.
Oversight of the Stawell Underground Physics Laboratory (SUPL) *	Jun-22	Aug-22	Green	Complete. SUPL opened on the 19 August.
Implement St Arnaud and Stawell Tourism Strategy Action Plans	Jun-23	Jun-23	Green	On track.
Building more Housing				
Investigate Urban Growth opportunities and constraints to accommodate long-term housing supply	Jun-23	Jun-23	Green	On track.
Continue to work with Passive Place on the delivery of the Sloane Street Development	Jun-23	Jun-23	Yellow	Currently monitoring resource supply and delivery issues.
Deliver Sloane St Trunk Infrastructure, Stawell	Sep-22	Mar-23	Red	Material delivery delay and unforeseen power upgrade will delay the serviceability of the Sewer Pump Station.
Growing Local Businesses				
Develop a St Arnaud Structure Plan	Dec-22	Feb-23	Red	Scope expanded to include additional technical reports and support future implementation.
Deliver 'Live the Grampians Way' campaign	Dec-22	Dec-22	Green	On track.
Investigate retail options in Marnoo	Dec-22	Dec-22	Green	Complete.
Review the Northern Grampians Shire Council Stawell Aerodrome Master Plan	Dec-22	Mar-23	Green	Preparation underway.

Develop a Priority Investment Prospectus	Dec-22	Dec-22		Tourism Investment Prospectus scheduled for December Council Meeting.
Advocate for funding for the Halls Gap Laneway expansion project	Jun-23	Jun-23		Grant application submitted.
Advocate for funding the Halls Gap Heath Street Bridge	Jun-23	Jun-23		Grant application submitted.
Undertake Heath St Bridge detailed design	Jun-23	Jun-23		Grant dependant.
Advocate for an outer township gateway at the proposed London Road intersection, Stawell	Jun-23	Jun-23		Western Highway Duplication Section 3 advocacy underway.
Upgrade B-Double routes	Jun-23	Jun-23		On track.
Undertake a Bridges and Major Culvert renewal program	Jun-23	Jun-23		On track.
Deliver Renewable Energy Transition Action Plan	Mar-23	Mar-23		
Establish land use precincts along the Western Highway, Stawell	Jun-23	Jun-23		
Revitalise and reactivate retail opportunities in Stawell and St Arnaud *	Jun-22	Jun-23		Resource focus shifting to further support Shire Workforce challenges.
Advocate for funding to develop a Halls Gap Structure Plan	Jun-23	Jun-23		
Stawell Airport Redevelopment - Apron Extension, Tie Downs, Fencing and Taxiway upgrades *	Jun-22	Dec-22		Taxiway connection and final seal remaining.
Deliver Stawell Airport Runway Lighting Upgrade	Mar-23	Mar-23		Preparation and planning underway.
Advocate to State and Commonwealth Governments for the implementation of key recommendations in the Wimmera Southern Mallee Regional Digital Plan *	Jun-22	Jun-23		Supporting Telecommunications Services with multiple avenues for improved connectivity.
Deliver a feasible study for value-add opportunities to agriculture	Jun-23	Jun-23		

Provide Sustainable Infrastructure

Action	Adopted Due Date	Forecast Due Date	Current Status	Comments
Being a better Council				
Develop an Asset Plan *	Jun-22	Sep-22		Complete.
Undertake a Quarry Resource Material Review	Jun-23	Jun-23		On track.
Undertake a Stawell Cemetery Improvement Program - Stage 1 Expansion	Dec-22	Jun-23		Delivery due to finish in 2023/24.
Undertake a Stawell Cemetery Improvement Program - Water supply renewal	Dec-22	Mar-23		Preparation and planning are underway. Foresee a due date extension is required.
Stawell Pound Update Works *	Jun-22	Dec-22		Works underway, nearing completion.
Undertake a Road Resealing Program	Mar-23	Mar-23		On track.
Undertake a Road Resheeting Program	Mar-23	Jun-23		Due to prolonged wet weather, extended maintenance period will impact on final program delivery.
Undertake a Structural Assessment of the St Arnaud Pool	Sep-22	Jun-23		Consultant availability has delayed the assessment and is now due at the end of the swimming season.
Bridge and Major Culvert Condition Assessment	Mar-23	Mar-23		On track.
Deliver North Park Master Plan	Dec-22	Dec-22		Scheduled for December Council Meeting.

Improve Organisational Effectiveness				
Action	Adopted Due Date	Forecast Due Date	Current Status	Comments
Being a better Council				
Improve water quality and capacity at Mooney Dams, Stawell	Jun-23	Jun-23		On track.
Implement a new records management system	Jun-23	Jun-23		Supplier appointed and implementation planning underway.
Review and update Enterprise Resource Planning (ERP) software	Jun-23	Jun-23		Tender is complete and the selection process is underway.
Implement elementTIME	Dec-22	Dec-22		On track.
Implement VPDSF Protective Data Security Plan	Jun-23	Jun-23		Plan for this year has been developed and is on track.
Reduce Red Tape, Website/Communication Review	Dec-22	Jun-23		Delays due to staff vacancy.
Reduce Red Tape, Pre-Application Review	Dec-22	Jun-23		Delays due to staff vacancy.
Reduce Red Tape, Referral Advice Review	Jun-23	Jun-23		On track.
Plant & Equipment Review	Dec-22	Jun-23		Preparation and planning are underway. Foresee a due date extension is required.
Review Naturestrip Management Plan	Sep-22	Mar-23		Expanded scope to include community engagement, delaying final adoption.