

Council Action Plan 2023-24

	Off track
	Monitor
	On track
*	Projects carried forward

Enhance Lifestyles and Community				
Action	Adopted Due Date	Forecast Due Date	Current Status	Comments
Wellness and Welfare				
Deliver Central Park Football Changerooms *	Jun-23	Mar-24		On track.
Design Central Park Netball Courts	Jun-24	Jun-24		Currently awaiting SRV decision of Country Football and Netball Grant for \$250K towards the project. Initial planning works have commenced.
Upgrade Central Park Netball Changerooms	Jun-25	Jun-25		On track.
Improve pedestrian safety in the St Arnaud Civic Precinct Market Square Carpark	Jun-24	Jun-24		Pre Prep Modular no longer to be installed in the Market Square carpark which requires the scope of the pedestrian safety treatments to be reviewed.
Deliver design for Navarre Recreation Reserve Facility Upgrades *	Jun-23	Nov-25		Tender for D+C closing 14 February).
SSAC Concept Design and Schematic	Jun-23	May-24		Draft aquatic design concept design and costings to be presented to Council in April.
Resurface the North Park Precinct Tennis Courts	Jun-24	Jun-24		Complete.
Enhance the Lord Nelson Park Sporting Club*	Jun-23	Oct-23		Complete.
Design the Great Western Football & Netball Clubrooms and Lighting*	Jun-23	Jun-24		Complete.
Develop a new Stuart Mill Community Plan*	Jun-24	Jun-24		Due to resources deployed to community flood recovery efforts, Stuart Mill Community Plan is on hold.

Renew Heritage Trail signage*	Jun-23	Nov-23		Complete.
Investigate St Arnaud Integrated Early Learning Centre	Jun-23	Aug-24		Project commenced and the advisory group is being formed.
Undertake a Community Care Service Review*	Jun-23	Oct-23		Complete.
Deliver a Sport and Active Recreation Strategy*	Jun-23	Apr-24		Council Decision on 8 April 2024.
Protect key heritage buildings and precincts*	Jun-23	Jun-24		Council decision on the Heritage Study and authorisation to prepare the amendment 2 September 2024.
Conduct Heritage Study Review*	Jun-23	Apr-24		Council decision on the Heritage Study and authorisation to prepare the amendment 2 September 2024.
Deliver the North Park Precinct Skate Park*	Mar-23	Sep-23		Complete.
Cultural Awareness training and develop a protocol*	Jun-23	Jun-24		On track.
Improving Connectivity				
Support Schools to create their own Transport Safety Management Plans	Jun-24	Jun-24		Plans under review due to the changes in supervised crossing management.
Undertake a Footpath Improvement Program	Jun-24	Jun-24		On track.
Undertake a Major Rural Roads Improvement Program	Jun-24	Jun-24		On track.
Undertake a Rural Residential Road Improvement Program	Jun-24	Jun-24		On track.
Undertake a Town Road Sealing Improvement Program	Jun-24	Jun-24		On track.
Undertake an Urban Residential Road Improvement Program	Jun-24	Jun-24		On track.
Undertake the Great Western Trail Stage 1 - Trail Delivery*	Dec-22	Dec-23		Complete.
Undertake a Stawell Flood Study*	Jun-24	Jun-24		Initial modelling undertaken. Further refinement underway including survey work.
Undertake a Marnoo Flood Study*	Jun-22	Feb-24		Complete.
Deliver Open Space and Active Transport Plan*	Jun-23	Apr-24		Council Decision on 8 April 2024.
Advocate for new and existing spaces for arts and culture activities*	Jun-23	Jun-24		On track.
Protecting the Natural Environment				
Implement the Walkers Lake Management Plan - Historical Plaque Project	Jun-24	Jun-24		Complete.
Implement the Walkers Lake Management Plan - Access, Tracks and Signage*	Jun-23	Jun-23		On track.
Container Deposit Scheme Implementation*	Jun-24	Jun-24		Complete.

Establish a Transition Plan for a Glass Recycling Collection Service	Jun-24	Jun-24		Planning is ongoing. Council's new waste contract will consider glass collection options and implementation timeframes.
Transfer Station Upgrade - Deliver Glass Bins*	Dec-22	Dec-23		Complete.
Investigate and prepare for a separate Food Organic and Garden Organic (FOGO) waste collection*	Jun-23	Jun-24		Planning is ongoing. FOGO Trail to take place in St Arnaud to better understand the nature of material received through a FOGO kerb side collection and establish a means to manage and process locally.
Undertake Food & Green Organic Waste Composting Trial*	Jun-23	Jun-24		Trial began in August 2023 and FOGO collection service underway in St Arnaud. Trial to conclude in 2024.
Deliver Public Place Recycling in high use areas *	Dec-22	Dec-23		Expect delays due to fabrication timelines and supply issues.
Advancing Education				
Develop a Youth Strategy *	Jun-23	Jun-24		Youth Strategy to be presented to Council in June 2024.

Boost Economic Growth				
Action	Adopted Due Date	Forecast Due Date	Current Status	Comments
Boosting Tourism				
Deliver the Grampians Peaks Trail Halls Gap connection*	Jun-23	Jun-24		Parks Victoria led project. Council endorsed the design and consented to works at the September Council Meeting.
Implement St Arnaud and Stawell Tourism Strategy Action Plans*	Jun-23	Jun-23		On track.
Support Victoria's Goldfields to be given UNESCO World Heritage status*	Jun-23	Jun-25		In progress.
Building more Housing				
Housing Stocktake	Jun-24	Jun-24		In progress.
Deliver Sloane St Trunk Infrastructure, Stawell*	Jun-23	Dec-23		Complete.
Investigate Urban Growth opportunities and constraints to accommodate long term housing supply in Stawell*	Jun-23	Jun-24		Technical work underway.
Develop a St Arnaud Structure Plan*	Jun-23	Sep-23		Complete.
Continue to work with Passive Place on the delivery of the Sloane Street Development*	Jun-23	Jun-24		Satisfactory outline masterplans not yet provided.

Growing Local Businesses				
Advocate for funding the Halls Gap Heath Street Bridge*	Jun-23	Jun-24		In progress.
Determine feasible value-add opportunities to the agriculture sector*	Jun-23	Jun-25		Moved to Year 4.
Advocate for an outer township gateway at the proposed London Road intersection, Stawell*	Jun-23	Jun-25		Western Highway Duplication Section 3 identified as a key advocacy project in preparation for renewed advocacy with the State and Federal Governments.
Upgrade B-Double routes	Jun-24	Jun-24		On track.
Deliver Stawell Airport Runway Lighting Upgrade*	Mar-23	Dec-23		Complete.
Review the Northern Grampians Shire Council Stawell Aerodrome Master Plan*	Dec-22	Dec-23		Complete.
Develop a Priority Investment Prospectus*	Dec-22	Dec-23		Advocate videos done. Draft municipal wide investment prospectus in progress.
Undertake Heath St Bridge detailed design*	Jun-23	Dec-23		Complete.
Advocate to State and Commonwealth Governments for the implementation of key recommendations in the Wimmera Southern Mallee Regional Digital Plan*	Jun-22	Jun-24		In progress.
Explore options for improved wayfinding (incl. signage and local information) along key urban routes	Jun-24	Jun-24		In progress.
Secure funding of the Halls Gap commercial centre Rear Laneway Commercial Expansion	Jun-24	Jun-24		In progress.
Establish land use precincts along the Western Highway, Stawell*	Jun-23	Jun-24		Off track due to resource constraints.
Undertake a Bridges and Major Culvert renewal program	Jun-24	Jun-24		Works near complete on Landsborough Road Bridge. Design work complete to progress the remainder of the program. Projects with successful grants this year will need to be forecast for 2024/25.

Migration Support	Jun-24	Jun-24		On track.
Advocate for the realignment of the Lake Road level crossing	Jun-24	Jun-24		Not yet started.
Revitalise and reactivate retail opportunities in Stawell and St Arnaud *	Jun-22	Jun-25		On track.
Explore opportunities for long term industrial growth along Gilchrist Rd, Stawell and St Arnaud *	Jun-23	Jun-25		Progress pending amendment to introduce Stawell Framework Plan into the Planning Scheme.

Provide Sustainable Infrastructure				
Action	Adopted Due Date	Forecast Due Date	Current Status	Comments
Being a better Council				
Street lighting LED conversion	Jun-24	Jun-24		Funding sought. Obtaining quotes.
Undertake a Road Resealing Program	Jun-24	Jun-24		On track.
Undertake a Road Resheeting Program	Jun-24	Jun-24		On track.
Review the Footpath Asset Management Plan	Jun-24	Jun-24		On track.
Undertake a Stawell Cemetery Improvement Program*	Dec-22	Jun-24		Earthworks started, has since paused pending native vegetation removal planning permit.
Assess the condition of road & drainage assets*	Jun-23	Jun-24		Tender currently under evaluation.
Undertake a Quarry Resource Material Review*	Jun-23	Jun-24		Work progressing with some minor delay.
Bridge and Major Culvert Condition Assessment*	Mar-23	Dec-23		Level 2 bridge assessment complete. Structures which qualify for further assessment will undergo a Level 3 assessment.
Undertake a Structural Assessment of the St Arnaud Pool*	Sep-22	Oct-23		Complete.

Improve Organisational Effectiveness				
Action	Adopted Due Date	Forecast Due Date	Current Status	Comments
Being a better Council				
Undertake 'Reduce Red Tape Projects' - Building, Planning, Environment review *	Jun-23	Jun-24		Review complete. New system in implementation.
Undertake 'Reduce Red Tape, Referral Advice Review' *	Jun-23	Jun-24		Review complete, working with external referrals.
Undertake 'Reduce Red Tape, Website/Communication Review' *	Dec-22	Jun-24		Review complete. Obtained a grant to undertake work to overhaul the website. Work underway.
Undertake 'Reduce Red Tape, Pre-Application Review' *	Dec-22	Jun-24		Review complete, working with Economic Development to concierge the pre application process and encourage early pre-application sessions with potential developers. Website improvements will provide clear and helpful pre-application advice.
Improve water quality and capacity at Mooney Dams, Stawell *	Jun-23	Jun-24		Grant dependant.
Implement the Library review items	Jun-23	Jun-24		75% of recommended changes from the review have been considered and implemented.
Develop a Victorian Protective Data Security Framework Plan *	Jun-23	Jun-24		Year 3 implementation plan is on track.
Implement a new records management system *	Jun-23	Apr-24		Records implementation will be delayed until later in this financial year.
Plant & Equipment Review *	Dec-22	Jun-24		Planning and preparation underway for later in the year.
Review Naturestrip Management Plan *	Sep-22	Apr-24		Finalising last components before draft is complete. Delays expected to allow for public display and commentary.