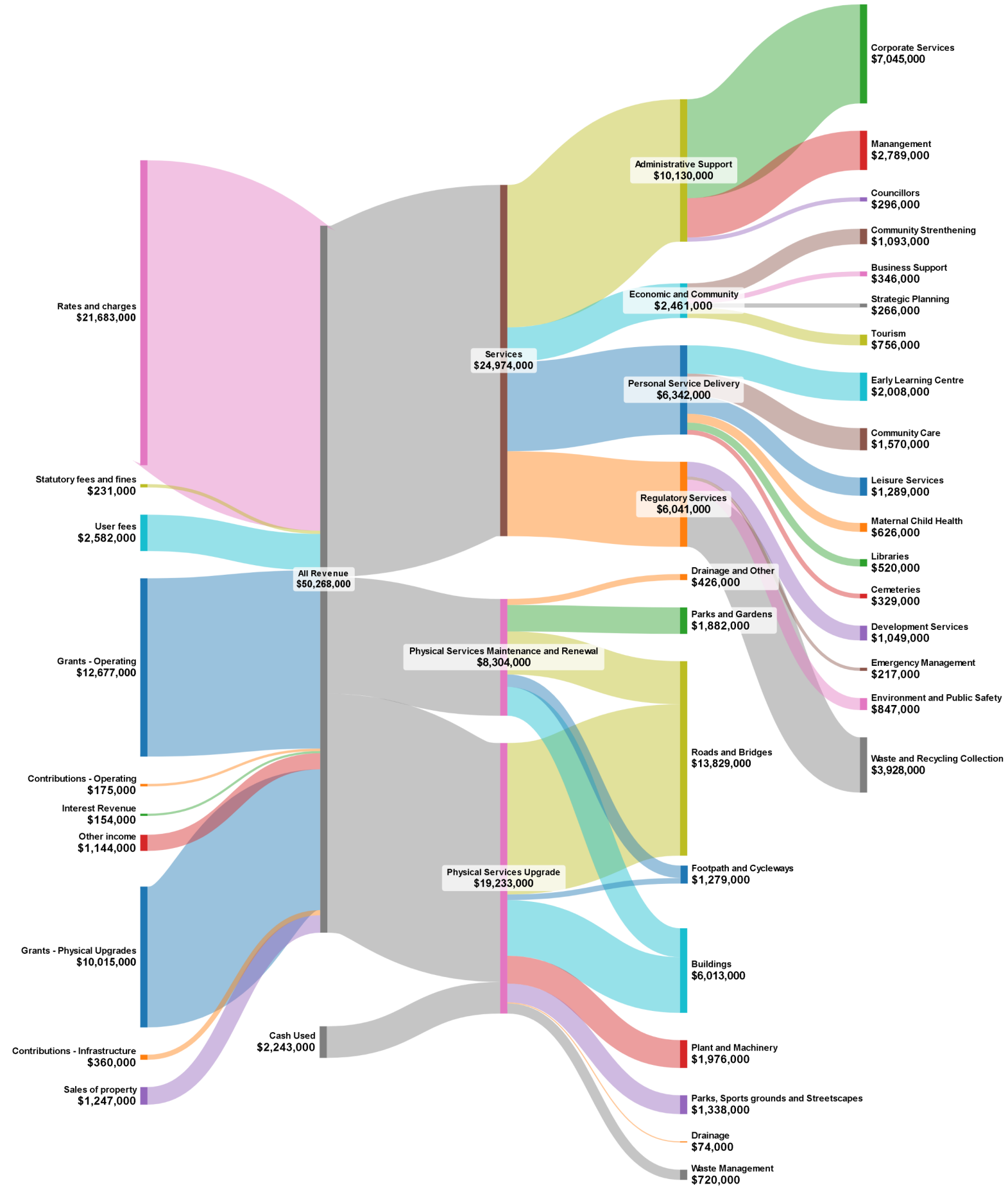
Rates and charges
$21,683,000
Statutory fees and fines
$231,000
User fees
$2,582,000
Grants - Operating
$12,677,000
Contributions - Operating
$175,000
Interest Revenue
$154,000
Other income
$1,144,000
Grants - Physical Upgrades
$10,015,000
Contributions - Infrastructure
$360,000
Sales of property
$1,247,000
All Revenue
$50,268,000
Cash Used
$2,243,000
Services
$24,974,000
Physical Services Maintenance and Renewal
$8,304,000
Physical Services Upgrade
$19,233,000
Administrative Support
$10,130,000
Economic and Community
$2,461,000
Personal Service Delivery
$6,342,000
Regulatory Services
$6,041,000
Drainage and Other
$426,000
Parks and Gardens
$1,882,000
Roads and Bridges
$13,829,000
Footpath and Cycleways
$1,279,000
Buildings
$6,013,000
Plant and Machinery
$1,976,000
Parks, Sports grounds and Streetscapes
$1,338,000
Drainage
$74,000
Waste Management
$720,000
Corporate Services
$7,045,000
Manangement
$2,789,000
Councillors
$296,000
Community Strenthening
$1,093,000
Business Support
$346,000
Strategic Planning
$266,000
Tourism
$756,000
Early Learning Centre
$2,008,000
Community Care
$1,570,000
Leisure Services
$1,289,000
Maternal Child Health
$626,000
Libraries
$520,000
Cemeteries
$329,000
Development Services
$1,049,000
Emergency Management
$217,000
Environment and Public Safety
$847,000
Waste and Recycling Collection
$3,928,000