

Council Action Plan 2021-22

Adopted Plan

	Off track
	Monitor
	On track

Forecast Plan

	Off track
	Monitor
	On track

Enhance Lifestyles and Community					
Action	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Comments
Wellness and Welfare					
Adopt the Navarre Recreation Reserve Precinct Master Plan					On track.
Develop the Reconciliation Action Plan					Scheduled to commence conversations with Traditional Owners Q4.
Redevelop Stawell Library					Contract expected to go to Council in June with the build starting in the Q1 of 2022-23 due to finish by Q4 2022-23.
Undertake a customer service review and develop an action plan for the Stawell Sports and Aquatic Centre (SSAC)					Review has started and will be finished end of Q4.
Undertake a program and service review for the Stawell Sports and Aquatic Centre (SSAC)					Review has started and will be finished end of Q4.
Design the Great Western PPP Clubrooms and Lighting					Completed.
Install a new entrance sign in Queen Mary Gardens					Queen Mary Gardens Advisory Committee lead project is being supported by Council officers, no firm timeline established.
Fit out the St Arnaud Town Hall with Audio-visual Equipment					On track for delivery by Q4.
Finalise the Stawell Sports and Aquatic Centre (SSAC) Feasibility Study and Master Plan					Completed feasibility. Formalise Master Plan ready for endorsement by Q4.
Renew the St Arnaud Tennis Clubrooms					Ongoing consultation with tennis club. Procurement delays expected. Delivery anticipated Q4.
Implement regional library alternatives for Marnoo					Completed.
Develop a new Stuart Mill Community Plan					Commencement delayed to start Q4.
Form a community working group to deliver actions in the Marnoo Community Plan					Completed.
Upgrade the St Arnaud pool and shade cover					Pool cover ordered and shade structure quotes are being finalised. Both projects will be completed before the next season.

Supply and install a Community Notice Board in Marnoo					Commencement delayed to start Q4.
Form a community working group to deliver the Navarre Community Plan					In progress. Due for completion Q3
Supply and install a Community Notice Board in Navarre					Commencement delayed to start Q4.
Deliver Lord Nelson Park multi-purpose sporting facility					Due for completion May 2022.
Deliver North Park Precinct Netball Court upgrade					Works delayed due to supply of materials. Due to be completed end of April 2022.
Investigate additional Big Hill precinct lookout (including arboretum) upgrades					Working group established. Meeting scheduled with Stawell Gold Mines. Report to be prepared post meeting.
Review and retender 'Meals on Wheels' contract					New contract to be awarded May 2022.
Develop the Municipal Public Health and Wellbeing Plan 2021-25					Completed.
Renew heritage trail signage					Progressing. Renewing old signage.
Protect key heritage buildings and precincts					In progress. Action to be delivered in stages. Stage one nearing completion. Stage 2 and 3 will be delivered in Year 2.
Partner with community to seek funding for a shade sail at playground/picnic area in Navarre					Completed.
Design Central Park Netball Courts and Changerooms					Completed.
Deliver a St Arnaud Market Square Performance Space					Detailed Design complete. Construction imminent.
Design and deliver the Lord Nelson Park Sports Oval Lighting Upgrade					Design in progress with aim for construction to commence Year 2, Q1.
Advocate for funding of the Navarre Recreation Reserve Facility Upgrades					Design due 2023/24.
Deliver the Age-Friendly Communities Project					Program revised to align to the Municipal Public Health and Wellbeing Plan and will be undertaken in the next financial year.
Undertake Positive Ageing Services Service Level Review					Review underway.
Undertake a Drainage Improvement Works Program					On track.
Undertake a Kerb and Channel Improvement Program					3 projects within the program. 2 projects either in progress or delivered within timeframe, 1 requires close monitoring.
Partner with the Great Western Future Committee in delivering and advocating for funding as per the Great Western annual action plan					Complete.
Advocate for Central Park Netball Courts and Changerooms					Funded by Local Roads and Community Infrastructure. Changed in scope.
Advocate for the Lord Nelson Park Sports Oval Lighting Upgrade					Completed. Funded by Local Roads and Community Infrastructure.

Advocate for funding of the Navarre Recreation Reserve Facility Upgrades	Green	Green	Green	Green	Advocacy campaign underway.
Advocate for funding of the North Park Precinct Skate Park detailed design	Green	Green	Green	Green	Advocacy successful from Local Roads and Community Infrastructure Program. Detailed design for community consultation
Create and publish a new Historical Assets register				Green	New forecast Year 2, Q1. Endorsed by Council.
Advocate for the North Park Precinct Soccer Lighting	Green	Green	Green	Green	Completed.
Improving Connectivity					
Review the Domestic Animal Management Plan	Green	Green			Completed.
Undertake a St Arnaud Flood Study	Red	Red	Light Red	Light Red	Appointed Consultant drawn to emergency flood situation in Queensland. Study expected to be finalised in June 2022.
Implement Great Western Trail Stage 2 signage	Green				Completed.
Develop a safe path for workers on Abattoir Road	Green				Completed.
Investigate the Ararat-Halls Gap Road bike path extension	Green	Light Green			Completed.
Undertake a General Local Law Review			Green	Green	Draft prepared and ready for in principle Council adoption. Preparing for community engagement on the 21 and 22 April 2022.
Undertake a flood study in Stawell		Yellow	Yellow	Yellow	Funding confirmed. Funding Agreement not finalised and final milestones unconfirmed.
Undertake a Footpath Improvement Program	Green	Green	Green	Green	On track.
Undertake a Major Rural Roads Improvement Program	Green	Green	Green	Green	On track.
Undertake a Rural Residential Road Improvement Program	Green	Green	Green	Green	On track.
Undertake a Town Road Sealing Improvement Program	Green	Green	Green	Green	On track.
Undertake an Urban Residential Road Improvement Program	Green	Green	Green	Green	On track.
Deliver the Arts and Culture web hub		Green	Green		Completed.
Develop a new Arts & Culture Action Plan 2022				Green	In progress.
Advocate for funding and delivery of Great Western PPP Football Lighting	Green	Green	Green	Green	Completed.
Advocate for funding and delivery of Great Western PPP Football and Netball Clubrooms	Green	Green	Green	Green	Advocacy ongoing. Application to the Building Better Regions.
Complete the St Arnaud wayfinding signage program	Green	Green	Green		Completed.
Advocate for new and existing spaces for arts and culture activities	Green	Green	Green	Green	Recently advocated on behalf of WAMA to Regional Development Victoria.

Protecting the Natural Environment					
Investigate opportunity for a resale/reuse area at the St Arnaud Transfer Station					Completed.
Investigate and prepare for a separate glass recycling collection					On track. Community Survey and Waste Audits complete. Report being prepared for Council consideration in May.
Investigate and prepare for a separate Food Organic and Garden Organic (FOGO) waste collection					Green Waste Feasibility Study draft complete. Working through the potential local waste processing opportunities.
Develop an implementation plan for the introduction of public place recycling in high use areas					In progress.
Implement the Walkers Lake Management Plan - Access, Tracks and Signage					Due for completion by the end of June 2022.
Research new technology and innovations to support Waste Management					Green Waste Feasibility Study draft complete.

Boost Economic Growth					
Action	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Comments
Boosting Tourism					
Deliver a 'Visitor Servicing and Halls Gap Hub Management' Review					Completed.
Develop a Stawell Tourism Action Plan					In progress.
Develop St Arnaud Tourism Action Plan					Completed.
Develop and implement a comprehensive Events Strategy to grow the visitor offering					In progress.
Support Victoria's Goldfields to be given UNESCO World Heritage status					In progress.
Upgrade the St Arnaud Caravan Park					In progress.
Upgrade the Stawell Caravan Park					On track.
Building more Housing					
Develop a St Arnaud Structure Plan					In progress. Schedule for completion Year 2.
Handover the Sloane Street Residential Housing Development					Completed.
Participate in the Wimmera Southern Mallee Housing Taskforce					Ongoing.
Investigate "Urban Growth Area" opportunities and constraints to accommodate long term housing supply in Stawell					In progress. Brief prepared for investigation, and planning scheme amendment documents. Due to commence Q4.
Growing Local Businesses					
Review and determine additional funding of the Grampians New Resident and Workforce Attraction Strategy and Action Plan 2020					Review of Attraction Plan completed.

Deliver the Opportunities Pyrenees, Ararat and Northern Grampians (OPAN) project					In progress.
Identify emerging opportunities to address housing and workforce challenges					In progress in conjunction with OPAN, WDA Housing Taskforce and Structure Planning Projects.
Oversight the Stawell Underground Physics Laboratory (SUPL)					Council is a member of the Steering Committee. Stawell Underground Physics Laboratory (SUPL) is currently behind schedule.
Investigate retail options in Marnoo					In progress.
Develop a Priority Investment Prospectus					Working with Grampians Tourism on a Regional Priority Investment Prospectus. This will inform Council's Priority Investment Prospectus.
Advocate for funding the Halls Gap Heath Street Bridge					Application made to the Regional Tourism Infrastructure Fund.
Advocate for an outer township gateway at the proposed London Road intersection, Stawell					Not started.
Upgrade B-Double routes					On track.
Undertake a Bridges and Major Culvert renewal program					On track.
Support the establishment of renewable community energy hubs					In progress.
Establish land use precincts along the Western Highway, Stawell					In progress. Delivery to continue into year 2.
Develop a Halls Gap Structure Plan					Deferred to Year 2.
Develop and implement mechanisms to support growth focused entrepreneurs to embrace innovation, best practice, grow exports and jobs					Completed. 'Business Growth' program launched in March 2022.
Stawell Airport Redevelopment					Fencing complete and interim milestones met. Design complete and works planning underway for the taxiway upgrade. Budget under review due to unforeseen costs.
Advocate to State and Commonwealth Governments for the implementation of key recommendations in the Wimmera Southern Mallee Regional Digital Plan					Continuing advocacy. Several funding applications unsuccessful to date.

Provide Sustainable Infrastructure					
Action	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Comments
Being a better Council					
Undertake works to update Stawell Pound					Negotiating with the contractor on the works delivery. Expected delivery by July 2022.
Assess the condition of road & drainage assets					Complete.

Review the Building & Facilities Asset Management Plan					Complete.
Review the Stormwater Drainage Asset Management Plan					Complete.
Review the Footpath Asset Management Plan					Complete.
Review the Kerb & Channel Asset Management Plan					Complete.
Review the Public Open Spaces Asset Management Plan					Further work required before the plan is finalised in preparation for the Asset Plan
Develop an Asset Plan					On track.
Undertake a Stawell Cemetery Improvement Program					Concept design being prepared for the expanded area.
Undertake a Road Resealing Program					Planned works complete. Additional work identified within budget, expected completion by May 2022.
Undertake a Road Resheeting Program					Complete.
Advocate for the potential signalisation of Seaby Street (Stawell) Intersection					Advocacy successful. Awaiting Regional Roads delivery.

Improve Organisational Effectiveness					
Action	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Comments
Being a better Council					
Implement a new telephony system					Completed.
Investigate electronic payment options and digital monitoring of deposits at Transfer Stations					Complete. Digital payment and monitoring reliant on quality internet connection which the transfer station does not have. Alternative methods for monitoring have been established.
Develop a Stawell Aerodrome Manual of Standards					On track
Develop a Media and Communications Policy and Strategy					Work Underway will be finished in Q4.
Develop a Workforce Plan					Completed.
Implement VPDSF Protective Data Security Plan					
Implement a new records management system					Applied for Regional Councils Transformation Project grant.
Review and update Enterprise Resource Planning (ERP) software					Business case budget submission prepared. Stakeholder engagement started.
Develop a new BT Strategy					
Undertake Community Safety Service Review					Completed.

Implement elementTIME	Red	Red	Light Red	Light Red	The new timesheet process will be implemented by the end of Q4.
Undertake 'Reduce Red Tape Projects' - Building, Planning, Environment review	White	Yellow	Yellow	Yellow	Scope under review to ensure the project achieves its intended outcome within allocated resources.