

Council Action Plan 2021-22



Adopted Plan

	Off track
	Monitor
	On track

Forecast Plan

	Off track
	Monitor
	On track

Enhance Lifestyles and Community					
Action	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Comments
Wellness and Welfare					
Adopt the Navarre Recreation Reserve Precinct Master Plan					To be reviewed October and presented to ELT/Council Briefings November, Council meeting December.
Develop the Reconciliation Action Plan					Not commenced.
Redevelop Stawell Library					Contract expected to go to Council in February with the build starting in Q4 of 2021-22 due to finish by November 2022.
Undertake a customer service review and develop an action plan for the Stawell Sports and Aquatic Centre (SSAC)					
Undertake a program and service review for the Stawell Sports and Aquatic Centre (SSAC)					
Design the Great Western PPP Clubrooms and Lighting					Completed.
Install a new entrance sign in Queen Mary Gardens					
Fit out the St Arnaud Town Hall with Audio-visual Equipment					
Finalise the Stawell Sports and Aquatic Centre (SSAC) Feasibility Study and Master Plan					
Renew the St Arnaud Tennis Clubrooms					Initial procurement unsuccessful due to quotes being above budget. Further options analysis complete, secondary procurement underway. Delivery expected by April 2022.
Implement regional library alternatives for Marnoo					Completed.
Develop a new Stuart Mill Community Plan					Commencement delayed starting Q4.

Form a community working group to deliver actions in the Marnoo Community Plan	Green				Completed.
Upgrade the St Arnaud pool and shade cover			Green	Green	Recently funded under the Building Better Regions Fund.
Supply and install a Community Notice Board in Marnoo		Green			Commencement delayed starting Q4.
Form a community working group to deliver the Navarre Community Plan		Green	Green		In progress.
Supply and install a Community Notice Board in Navarre			Green		Commencement delayed starting Q4.
Deliver Lord Nelson Park multi-purpose sporting facility	Green	Green	Green		In progress.
Deliver North Park Precinct Netball Court upgrade	Green	Green	Green		
Investigate additional Big Hill precinct lookout (including arboretum) upgrades	Red	Red	Red	Red	Not commenced.
Review and retender 'Meals on Wheels' contract	Red	Red	Light Red		Current contract will conclude May 2022. A new contract will be awarded by May.
Develop the Municipal Public Health and Wellbeing Plan 2021-25	Green	Green			On track.
Renew heritage trail signage				Green	
Protect key heritage buildings and precincts		Green	Green	Green	In progress.
Partner with community to seek funding for a shade sail at playground/picnic area in Navarre	Green	Green	Green	Green	Completed.
Design Central Park Netball Courts and Changerooms			Green	Green	Completed.
Deliver a St Arnaud Market Square Performance Space				Green	
Design and deliver the Lord Nelson Park Sports Oval Lighting Upgrade		Green	Green	Green	In progress.
Develop a St Arnaud Market Square Senior Play Space Detailed Design		Green			Design due 2023/24.
Deliver the Age-Friendly Communities Project	Yellow	Yellow	Yellow	Yellow	This project has been on hold since Covid as it requires physical meetings with our aged community. Will be finalised by the end of the financial year.
Undertake Positive Ageing Services Service Level Review		Yellow			Review pending Federal Government's response to Royal Commission into Aged Care Services.
Undertake a Drainage Improvement Works Program	Yellow	Yellow	Yellow	Yellow	Clashing priorities and deadlines, requires program to be closely monitored.

Undertake a Kerb and Channel Improvement Program					Clashing priorities and deadlines, requires program to be closely monitored.
Partner with the Great Western Future Committee in delivering and advocating for funding as per the Great Western annual action plan					Funding obtained through the Building Better Regions Fund 2021 for the delivery of the Great Western Trial Stage 1.
Advocate for Central Park Netball Courts and Changerooms					Started - Advised to Member for Western Victoria, Regional Development Victoria and Member for Mallee.
Advocate for the Lord Nelson Park Sports Oval Lighting Upgrade					Completed. Funded by LRCI Phase 3.
Advocate for funding of the Navarre Recreation Reserve Facility Upgrades					Started - Advised to Member for Western Victoria, Regional Development Victoria and Member for Mallee.
Advocate for funding of the North Park Precinct Skate Park detailed design					Completed. Funded by Council, construction funded by LRCI Phase 3.
Advocate for the North Park Precinct Soccer Lighting					Completed. Funded through State Budget, agreement to be finalised.
Create and publish a new Historical Assets register					Due to commence Q4.
Improving Connectivity					
Review the Domestic Animal Management Plan					Due for adoption in November.
Undertake a St Arnaud Flood Study					On track.
Implement Great Western Trail Stage 2 signage					Completed.
Develop a safe path for workers on Abattoir Road					Completed.
Investigate the Ararat-Halls Gap Road bike path extension					Experience delays with Contractor, due for completion in December.
Undertake a General Local Law Review					
Undertake a flood study in Stawell					Unconfirmed funding.
Advocate for the potential signalisation of Seaby Street (Stawell) Intersection					Not commenced. Funded, Roads of Strategic Importance funding (Regional Roads Victoria).

Undertake a Footpath Improvement Program					Clashing priorities and deadlines, requires program to be closely monitored.
Undertake a Major Rural Roads Improvement Program					Clashing priorities and deadlines, requires program to be closely monitored.
Undertake a Rural Residential Road Improvement Program					Clashing priorities and deadlines, requires program to be closely monitored.
Undertake a Town Road Sealing Improvement Program					Clashing priorities and deadlines, requires program to be closely monitored.
Undertake an Urban Residential Road Improvement Program					Clashing priorities and deadlines, requires program to be closely monitored.
Complete the St Arnaud wayfinding signage program					In progress 80% complete.
Deliver the Arts and Culture web hub					Completed.
Develop a new Arts & Culture Action Plan 2022					Due to commence Q4.
Advocate for funding and delivery of Great Western PPP Football Lighting					Funded, Sport and Recreation Victoria, Local Sports Infrastructure Fund 2021.
Advocate for funding and delivery of Great Western PPP Football and Netball Clubrooms					Started – Advised to Member for Lowan, Member for Western Victoria, Regional Development Victoria and Member for Mallee.
Advocate for new and existing spaces for arts and culture activities					Started but only in the context of advocating for WAMA. Advised to Regional Development Victoria and Member for Mallee.
Protecting the Natural Environment					
Investigate opportunity for a resale/reuse area at the St Arnaud Transfer Station					
Investigate and prepare for a separate glass recycling collection					Service models being reviewed.

Investigate and prepare for a separate Food Organic and Garden Organic (FOGO) waste collection					Obtained a Green Waste Feasibility Study grant from Sustainability Victoria, Recycling Victoria Council's Fund. Grant allows council to work with 7 surrounding councils on determining local waste processing potential.
Develop an implementation plan for the introduction of public place recycling in high use areas					
Implement the Walkers Lake Management Plan - Access, Tracks and Signage					
Research new technology and innovations to support Waste Management					Obtained a Green Waste Feasibility Study grant from Sustainability Victoria, Recycling Victoria Council's Fund. Grant allows council to work with 7 surrounding councils on determining local waste processing potential.
Boost Economic Growth					
Action	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Comments
Boosting Tourism					
Deliver a 'Visitor Servicing and Halls Gap Hub Management' Review					The VIS review was finalised at the 28 July Council Meeting. Preparation to transition to a Council delivered service will commence in Q3.
Develop a Stawell Tourism Action Plan					Deferred due to Staff vacancy. Re-scheduled to commence in Year 2.
Develop St Arnaud Tourism Action Plan					Progress on track.
Develop and implement a comprehensive Events Strategy to grow the visitor offering					In progress. Events Policy endorsed in August 2020.
Support Victoria's Goldfields to be given UNESCO World Heritage status					In progress.
Upgrade the St Arnaud Caravan Park					On track.
Upgrade the Stawell Caravan Park					On track.

Building more Housing					
Develop a St Arnaud Structure Plan					On hold, pending resourcing.
Handover the Sloane Street Residential Housing Development					Completed.
Participate in the Wimmera Southern Mallee Housing Taskforce					
Investigate "Urban Growth Area" opportunities and constraints to accommodate long term housing supply in Stawell					Due to commence Q4.
Growing Local Businesses					
Review and determine additional funding of the Grampians New Resident and Workforce Attraction Strategy and Action Plan 2020					On track. Live the Grampians Way Funding finishes at the end of December 2021.
Deliver the Opportunities Pyrenees, Ararat and Northern Grampians (OPAN) project					In progress.
Identify emerging opportunities to address housing and workforce challenges					In progress.
Oversight the Stawell Underground Physics Laboratory (SUPL)					On track to be operational in 2022.
Investigate retail options in Marnoo					Due to commence Q4.
Develop a Priority Investment Prospectus					In progress.
Advocate for funding the Halls Gap Heath Street Bridge					Started – Advised to Member for Lowan, Member for Western Victoria, Regional Development Victoria and Member for Mallee.
Advocate for an outer township gateway at the proposed London Road intersection, Stawell					Not started.
Upgrade B-Double routes					On track.
Undertake a Bridges and Major Culvert renewal program					On track.
Support the establishment of renewable community energy hubs					In progress.
Establish land use precincts along the Western Highway, Stawell					Due to commence Q4.
Develop a Halls Gap Structure Plan					Deferred to Year 2.
Develop and implement mechanisms to support growth focused entrepreneurs to embrace innovation, best practice, grow exports and jobs					In progress.
Stawell Airport Redevelopment					Fencing work nearing completion, planning underway for remaining elements of the project.

Advocate to State and Commonwealth Governments for the implementation of key recommendations in the Wimmera Southern Mallee Regional Digital Plan					Started – Advised to Member for Lowan, Member for Western Victoria, Regional Development Victoria and Member for Mallee.
Provide Sustainable Infrastructure					
Action	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Comments
Being a better Council					
Undertake works to update Stawell Pound					Preparations underway.
Assess the condition of road & drainage assets					On track.
Review the Building & Facilities Asset Management Plan					
Review the Stormwater Drainage Asset Management Plan					
Review the Footpath Asset Management Plan					On track.
Review the Kerb & Channel Asset Management Plan					On track.
Review the Public Open Spaces Asset Management Plan					
Develop an Asset Plan					
Undertake a Stawell Cemetery Improvement Program					
Undertake a Road Resealing Program					On track.
Undertake a Road Resheeting Program					Clashing priorities and deadlines, requires program to be closely monitored.
Improve Organisational Effectiveness					
Action	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Comments
Being a better Council					
Implement a new telephony system					Completed.
Investigate electronic payment options and digital monitoring of deposits at Transfer Stations					
Develop a Stawell Aerodrome Manual of Standards					Preparation underway, minor delays expected.
Develop a Media and Communications Policy and Strategy					
Develop a Workforce Plan					On track.
Implement VPDSF Protective Data Security Plan					
Implement a new records management system					
Review and update Enterprise Resource Planning (ERP) software					
Develop a new BT Strategy					
Undertake Community Safety Service Review					
Implement elementTIME					
Undertake 'Reduce Red Tape Projects' - Building, Planning, Environment review					Preparations underway.