

# Council Action Plan 2022-23



## Adopted Plan

	Off track
	Monitor
	On track

## Forecast Plan

	Off track
	Monitor
	On track

<b>Enhance Lifestyles and Community</b>					
<b>Action</b>	<b>Qtr 1</b>	<b>Qtr 2</b>	<b>Qtr 3</b>	<b>Qtr 4</b>	<b>Comments</b>
<b>Wellness and Welfare</b>					
Develop the Reconciliation Action Plan					
Develop a Library Strategy					
Redevelop Stawell Library					
Support communities to implement Community Plans					
Renew heritage trail signs					
Heritage Study Review					
Deliver a Sport and Active Recreation Strategy					
Enhance the Lord Nelson Park Sporting Club					
Deliver the North Park Precinct Skate Park					
Deliver Central Park Football Changerooms					
Deliver the North Park Precinct Soccer Lighting					
Deliver the Lord Nelson Park Sports Oval Lighting Upgrade					
Deliver the Age-Friendly Communities Project *					
Community Care Service Review					
Review Immunisation Service					
Review of the Early Learning Centre					
Undertake a Drainage Improvement Works Program					
Undertake a Kerb and Channel Improvement Program					
Support the Great Western Future Committee to deliver the Great Western Future Plan					
Advocate for Central Park Netball Changerooms					
Advocate for Central Park Netball Courts					
Deliver detailed design for Navarre Recreation Reserve Facility Upgrades					

<b>Enhance Lifestyles and Community</b>					
<b>Action</b>	<b>Qtr 1</b>	<b>Qtr 2</b>	<b>Qtr 3</b>	<b>Qtr 4</b>	<b>Comments</b>
<b>Improving Connectivity</b>					
Undertake the Great Western Trail Stage 1 - Trail Delivery					
Undertake a flood study in Stawell					
Undertake a flood study in Marnoo					
Undertake a Footpath Improvement Program					
Undertake a Major Rural Roads Improvement Program					
Undertake a Rural Residential Road Improvement Program					
Undertake a Town Road Sealing Improvement Program					
Undertake an Urban Residential Road Improvement Program					
Advocate for funding and delivery of Great Western PPP Football and Netball Clubrooms					
Deliver Open Space and Active Transport Strategy and Implementation Plan					
Deliver Arts and Culture Action Plan, 2022-25					
<b>Protecting the Natural Environment</b>					
Container Deposit Scheme Implementation					
Establish a Transition Plan for a Glass Recycling Collection Service					
Transfer Station Upgrade - Deliver Glass Bins					
Undertake Food & Green Organic Waste Composting Trial					
Deliver Public Place Recycling in high use areas					
Implement the Walkers Lake Management Plan - Access, Tracks and Signage					
Scope an Energy Efficiency Program					
<b>Boost Economic Growth</b>					
<b>Action</b>	<b>Qtr 1</b>	<b>Qtr 2</b>	<b>Qtr 3</b>	<b>Qtr 4</b>	<b>Comments</b>
<b>Boosting Tourism</b>					
Deliver Visitor Servicing and Halls Gap Hub Management					
Support Visitor Information volunteers at St Arnaud and Stawell					
Deliver the Grampians Peaks Trail Halls Gap connection					
Deliver Tourism Events Strategy					
Support Victoria's Goldfields to be given UNESCO World Heritage status					
Implement St Arnaud and Stawell Tourism Strategy Action Plans					

<b>Boost Economic Growth</b>					
<b>Action</b>	<b>Qtr 1</b>	<b>Qtr 2</b>	<b>Qtr 3</b>	<b>Qtr 4</b>	<b>Comments</b>
<b>Building more Housing</b>					
Investigate Urban Growth opportunities and constraints to accommodate long term housing supply					
Continue to work with Passive Place on the delivery of the Sloane Street Development					
Deliver Sloane St Trunk Infrastructure, Stawell					
<b>Growing Local Businesses</b>					
Develop a St Arnaud Structure Plan					
Deliver 'Live the Grampians Way' campaign					
Investigate retail options in Marnoo					
Review the Northern Grampians Shire Council Stawell Aerodrome Master Plan					
Develop a Priority Investment Prospectus					
Advocate for funding for the Halls Gap Laneway expansion project					
Advocate for funding the Halls Gap Heath Street Bridge					
Undertake Heath St Bridge detailed design					
Advocate for an outer township gateway at the proposed London Road intersection, Stawell					
Upgrade B-Double routes					
Undertake a Bridges and Major Culvert renewal program					
Deliver Renewable Energy Transition Action Plan					
Establish land use precincts along the Western Highway, Stawell					
Advocate for funding to develop a Halls Gap Structure Plan					
Deliver Stawell Airport Runway Lighting Upgrade					
Advocate to State and Commonwealth Governments for the implementation of key recommendations in the Wimmera Southern Mallee Regional Digital Plan					
Deliver a feasible study for value-add opportunities to agriculture					
<b>Provide Sustainable Infrastructure</b>					
<b>Action</b>	<b>Qtr 1</b>	<b>Qtr 2</b>	<b>Qtr 3</b>	<b>Qtr 4</b>	<b>Comments</b>
<b>Being a better Council</b>					
Undertake a Quarry Resource Material Review					
Undertake a Stawell Cemetery Improvement Program - Stage 1 Expansion					
Undertake a Stawell Cemetery Improvement Program - Water supply renewal					
Undertake a Road Resealing Program					
Undertake a Road Resheeting Program					
Undertake a Structural Assessment of the St Arnaud Pool					
Bridge and Major Culvert Condition Assessment					
Deliver North Park Master Plan					

<b>Improve Organisational Effectiveness</b>					
<b>Action</b>	<b>Qtr 1</b>	<b>Qtr 2</b>	<b>Qtr 3</b>	<b>Qtr 4</b>	<b>Comments</b>
<b>Being a better Council</b>					
Improve water quality and capacity at Mooney Dams, Stawell					
Implement a new records management system					
Review and update Enterprise Resource Planning (ERP) software					
Implement elementTIME					
Reduce Red Tape, Website/Communication Review					
Reduce Red Tape, Pre-Application Review					
Reduce Red Tape, Referral Advice Review					
Plant & Equipment Review					
Review Nature strip Management Plan					