

Council Action Plan 2022-23



	Off track
	Monitor
	On track
*	Projects carried forward

Enhance Lifestyles and Community				
Action	Adopted Due Date	Forecast Due Date	Current Status	Comments
Wellness and Welfare				
Develop the Reconciliation Action Plan	Jun-23	Jun-23		Planning and preparation are underway.
Develop a Library Strategy	Jun-23	Jun-23		A consultant has been appointed.
Redevelop Stawell Library	Mar-23	Jun-23		Work has commenced, the project is expected to be finalised by June 2023.
Fit out the St Arnaud Town Hall with Audio-visual Equipment *	Sept-22	Nov-22		Complete.
Renew the St Arnaud Tennis Clubrooms *	Mar-22	Oct-22		Complete, minor defects are being addressed.
Support communities to implement Community Plans	Sep-22	Mar-23		Due to resources deployed to community flood recovery efforts, Stuart Mill Community Plan is on hold.
Renew Heritage Trail Signage	Jun-23	Jun-23		Materials sought in preparation for installation.
Heritage Study Review	Jun-23	Jun-23		Stage 1 Environmental Thematic Review underway. Stage 2 Statement of Significance due on June 23.
Deliver a Sport and Active Recreation Strategy	Jun-23	Jun-23		On track.
Enhance the Lord Nelson Park Sporting Club	Jun-23	Jun-23		Storage and toilet upgrade are complete and planning and preparation for Audio Visual upgrades are underway.

Deliver the North Park Precinct Skate Park	Mar-23	Jun-23		Construction Tender was awarded in December. Works are expected to be completed in June 2023.
Deliver Central Park Football Changerooms	Jun-24	Jun-24		The detailed design is currently underway. Construction is due to start in May/June 2023.
Deliver the North Park Precinct Soccer Lighting	Mar-23	Mar-23		Construction and testing are complete. Building surveyor approval is pending.
Deliver a St Arnaud Market Square Performance Space *	Jun-22	Aug-22		Complete.
Install new entrance sign in Queen Mary Gardens *	Jun-22	Jun-23		Delivering on behalf of the Queen Mary Gardens Advisory Committee, currently under review.
Deliver the Lord Nelson Park Sports Oval Lighting Upgrade	Jun-23	Jun-23		Construction Tender was awarded in December. Works are expected to be completed in May 2023.
Deliver the Age-Friendly Communities Project	Jun-23	Jun-23		On track.
Community Care Service Review	Jun-23	Jun-23		On track.
Review Immunisation Service	Jun-23	Dec-22		Complete.
Review of the Early Learning Centre	Jun-23	Jun-23		On track.
Undertake a Drainage Improvement Works Program	Jun-23	Jun-23		Projects are underway.
Undertake a Kerb and Channel Improvement Program	Jun-23	Jun-23		Projects are underway.
Investigate additional Big Hill precinct lookout upgrades *	Jun-22	Mar-23		Complete.
Support the Great Western Future Committee to deliver the Great Western Future Plan	Jun-23	Jun-23		Officers support the Committee with different projects including applying for community grants.
Adopt the Navarre Recreation Reserve Precinct Master Plan *	Jun-22	Mar-23		Concept design consultation is set to recommence in February 2023.
Develop a new Stuart Mill Community Plan *	Jun-22	Mar-23		Due to resources deployed to community flood recovery efforts, Stuart Mill Community Plan is on hold.
Advocate for Central Park Netball Changerooms	Jun-23	Jun-23		Design due June 2023.
Advocate for Central Park Netball Courts	Jun-23	Jun-23		Design due June 2023.
Supply and install a Community Notice Board in Navarre *	Jun-22	Sep-22		Complete.
Supply and install a Community Notice Board in Marnoo *	Jun-22	Sep-22		Complete.

Create and publish a new Historical Assets register *	Jun-22	Dec-22		Complete public register going live Jan 2023.
Deliver Arts and Culture Action Plan, 2022-25	Jun-23	Jun-23		Complete.
Deliver detailed design for Navarre Recreation Reserve Facility Upgrades	Jun-23	Jun-23		Complete.
Improving Connectivity				
Undertake the Great Western Trail Stage 1 - Trail Delivery	Dec-22	Dec-23		Works were delayed due to inclement weather, material shortage, and cultural heritage assessment. Works are expected to be completed by December 2023.
Undertake a General Local Law Review *	Jun-22	Sep-22		Complete.
Undertake a flood study in Stawell	Jun-24	Jun-24		Multi-year project. Planning and preparation are underway.
Undertake a flood study in Marnoo	Jun-23	Jul-23		Community engagement is underway. The consultant was delayed due to flood recovery efforts.
Undertake a flood study in St Arnaud *	Jun-22	Dec-22		Complete. Mitigation actions are being prepared for the budget.
Undertake a Footpath Improvement Program	Jun-23	Jun-23		Projects are underway.
Undertake a Major Rural Roads Improvement Program	Jun-23	Jun-23		Wet weather in the first two quarters has delayed the commencement of work.
Undertake a Rural Residential Road Improvement Program	Jun-23	Jun-23		Wet weather in the first two quarters has delayed the project start. Works to commence in January 2023.
Undertake a Town Road Sealing Improvement Program	Jun-23	Jun-23		Projects are underway.
Undertake an Urban Residential Road Improvement Program	Jun-23	Jun-23		Wet weather in the first two quarters.
Advocate for funding and delivery of Great Western PPP Football and Netball Clubrooms	Jun-23	Jun-23		Complete.
Deliver Open Space and Active Transport Strategy and Implementation Plan	Jun-23	Jun-23		On track.
Protecting the Natural Environment				
Container Deposit Scheme Implementation	Jun-24	Jun-24		Multi-year project. Reliant on State Government implementation.

Establish a Transition Plan for a Glass Recycling Collection Service	Jun-23	Jun-23		On track.
Transfer Station Upgrade - Deliver Glass Bins	Dec-22	Jun-23		Delays in finalising the funding terms.
Undertake Food & Green Organic Waste Composting Trial	Jun-23	Jun-24		Trial to conclude in 2023/24, Staff vacancy has delayed the project initiation.
Deliver Public Place Recycling in high use areas	Dec-22	Jun-23		Staff vacancy has delayed the project.
Implement the Walkers Lake Management Plan - Access, Tracks and Signage	Jun-23	Jun-23		Management Plan adopted in November 2022. Current water levels in the lake will impact infrastructure delivery, and expect delays.
Scope an Energy Efficiency Program	Dec-22	Jun-23		Project planning in progress.
Advocate for new and existing spaces for arts and culture activities	Jun-23	Jun-23		On track. Stella Young Memorial and Gatherings 2023 projects funded by State Government.

Boost Economic Growth				
Action	Adopted Due Date	Forecast Due Date	Current Status	Comments
Boosting Tourism				
Deliver a Visitor Servicing and Halls Gap Hub Management	Jun-23	Jun-23		Complete. Visitor servicing is underway with continuous improvement initiatives in place.
Support Visitor Information volunteers at St Arnaud and Stawell	Jun-23	Jun-23		Volunteers have been inducted and servicing the Stawell and St Arnaud Visitor Information Centres as of November 2022.
Deliver the Grampians Peaks Trail Halls Gap connection	Jun-23	Jun-23		Parks Victoria led the project and stakeholder engagement is underway.
Deliver Tourism Events Strategy	Dec-22	Mar-23		On track.
Support Victoria's Goldfields to be given UNESCO World Heritage status	Jun-23	Jun-23		In progress.
Upgrade the Stawell Caravan Park *	Jun-22	Dec-22		Construction is complete. The certificate of final inspection is pending.
Upgrade the St Arnaud Caravan Park *	Jun-22	Sep-22		Complete.
Oversight the Stawell Underground Physics Laboratory (SUPL) *	Jun-22	Aug-22		Complete. SUPL Opened on the 19 August 2022.
Implement St Arnaud and Stawell Tourism Strategy Action Plans	Jun-23	Jun-23		On track.
Building more Housing				
Investigate Urban Growth opportunities and constraints to accommodate long term housing supply	Jun-23	Jun-23		On track.
Continue to work with Passive Place on the delivery of the Sloane Street Development	Jun-23	Jun-23		Officers supporting planning requirements and monitoring resource supply and delivery issues.
Deliver Sloane St Trunk Infrastructure, Stawell	Sep-22	Mar-23		Unforeseen power upgrades and power shutdown for installation have delayed completion. The forecast due date is on track.

Growing Local Businesses				
Develop a St Arnaud Structure Plan	Dec-22	Apr-23		The scope expanded to include additional technical reports and support future implementation. A further round of engagement is underway.
Deliver 'Live the Grampians Way' campaign	Dec-22	Dec-22		Complete. Exploring options to extend the program beyond the contracted timeframe.
Investigate retail options in Marnoo	Dec-22	Dec-22		Complete.
Review the Northern Grampians Shire Council Stawell Aerodrome Master Plan	Dec-22	Mar-23		Planning and preparation are underway.
Develop a Priority Investment Prospectus	Dec-22	Dec-22		Regional Tourism Investment Prospectus complete and adopted by Council.
Advocate for funding for the Halls Gap Laneway expansion project	Jun-23	Jun-23		Grant unsuccessful.
Advocate for funding the Halls Gap Heath Street Bridge	Jun-23	Jun-23		Grant application successful for detailed design.
Undertake Heath St Bridge detailed design	Jun-23	Nov-23		Due to funding announcement delays, the design is forecast to be complete by November 2023.
Advocate for an outer township gateway at the proposed London Road intersection, Stawell	Jun-23	Jun-23		Western Hwy Duplication Section 3 advocacy is underway.
Upgrade B-Double routes	Jun-23	Jun-23		Works on track. Funding pending.
Undertake a Bridges and Major Culvert renewal program	Jun-23	Jun-23		Due to prolonged wet weather, will impact final program delivery.
Deliver Renewable Energy Transition Action Plan	Mar-23	Mar-23		The draft is being prepared and ready for community engagement.
Establish land use precincts along the Western Highway, Stawell	Jun-23	Jun-23		On track.
Revitalise and reactivate retail opportunities in Stawell and St Arnaud *	Jun-22	Jun-23		Resource focus shifted to further support shire workforce challenges.
Advocate for funding to develop a Halls Gap Structure Plan	Jun-23	Jun-23		The project scope is under review.
Stawell Airport Redevelopment - Apron Extension, Tie Downs, Fencing and Taxiway upgrades *	Jun-22	May-23		Taxiway connection and final seal remaining. Delays in work due to wet weather.

Deliver Stawell Airport Runway Lighting Upgrade	Mar-23	Mar-23		Planning and preparation are underway.
Advocate to State and Commonwealth Governments for the implementation of key recommendations in the Wimmera Southern Mallee Regional Digital Plan *	Jun-22	Jun-23		Supporting telecommunications services with multiple avenues for improved connectivity.
Deliver a feasible study for value-add opportunities to agriculture	Jun-23	Jun-23		Planning and preparation are underway.

Provide Sustainable Infrastructure

Action	Adopted Due Date	Forecast Due Date	Current Status	Comments
Being a better Council				
Develop an Asset Plan *	Jun-22	Sep-22	Green	Complete.
Undertake a Quarry Resource Material Review	Jun-23	Jun-23	Green	On track.
Undertake a Stawell Cemetery Improvement Program - Stage 1 Expansion	Dec-22	Jun-23	Red	Master Plan underway. Delivery is due to finish in 2023/24.
Undertake a Stawell Cemetery Improvement Program - Water supply renewal	Dec-22	Jun-23	Red	Planning and preparation are underway. Foresee a due date extension is required.
Stawell Pound Update Works *	Jun-22	Dec-22	Green	Construction is complete. The building occupancy certificate is pending.
Undertake a Road Resealing Program	Mar-23	Mar-23	Green	On track.
Undertake a Road Resheeting Program	Mar-23	Jun-23	Yellow	Due to prolonged wet weather, an extended maintenance period will impact the final program delivery.
Undertake a Structural Assessment of the St Arnaud Pool	Sep-22	Jun-23	Green	Consultant availability has delayed the assessment and is now due at the end of the swimming season.
Bridge and Major Culvert Condition Assessment	Mar-23	Mar-23	Yellow	Quotes received. Contractor to be selected and appointed.
Deliver North Park Master Plan	Dec-22	Dec-22	Green	Complete.

Improve Organisational Effectiveness

Action	Adopted Due Date	Forecast Due Date	Current Status	Comments
Being a better Council				
Improve water quality and capacity at Mooney Dams, Stawell	Jun-23	Jun-23		Parks Victoria carrying out a remediation plan.
Implement a new records management system	Jun-23	Jun-23		System design in progress implementation is underway.
Review and update Enterprise Resource Planning (ERP) software	Jun-23	Jun-23		Vendors have been appointed. Implementation planning in progress.
Implement elementTIME	Dec-22	Dec-22		Complete.
Implement VPDSF Protective Data Security Plan *	Jun-23	Jun-23		On track.
Reduce Red Tape, Website/Communication Review	Dec-22	Jun-23		Delays due to staff vacancy, project now underway.
Reduce Red Tape, Pre-Application Review	Dec-22	Jun-23		Delays due to staff vacancy, project now underway.
Reduce Red Tape, Referral Advice Review	Jun-23	Jun-23		On track.
Plant & Equipment Review	Dec-22	Jun-23		Planning and preparation are underway for later in the year.
Review Naturestrip Management Plan	Sep-22	Mar-23		Expanded scope to include community engagement, delaying final adoption.